

Fresno County Rural Transit Agency  
 2016 Annual Agency Profile

Senior Transportation Planner: Mr. Michael Lange

General Information

Service Consumption

412,233 Annual Unlinked Trips (UPT)

Service Supplied

1,011,074 Annual Vehicle Revenue Miles (VRM)

71,821 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,810,113 Total Operating Expenses

Database Information

NTDID: 9R02-91007

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$574,987	12.0%
Local Funds	\$1,576,680	32.8%
State Funds	\$733,827	15.3%
Federal Assistance	\$1,765,867	36.7%
Other Funds	\$158,752	3.3%

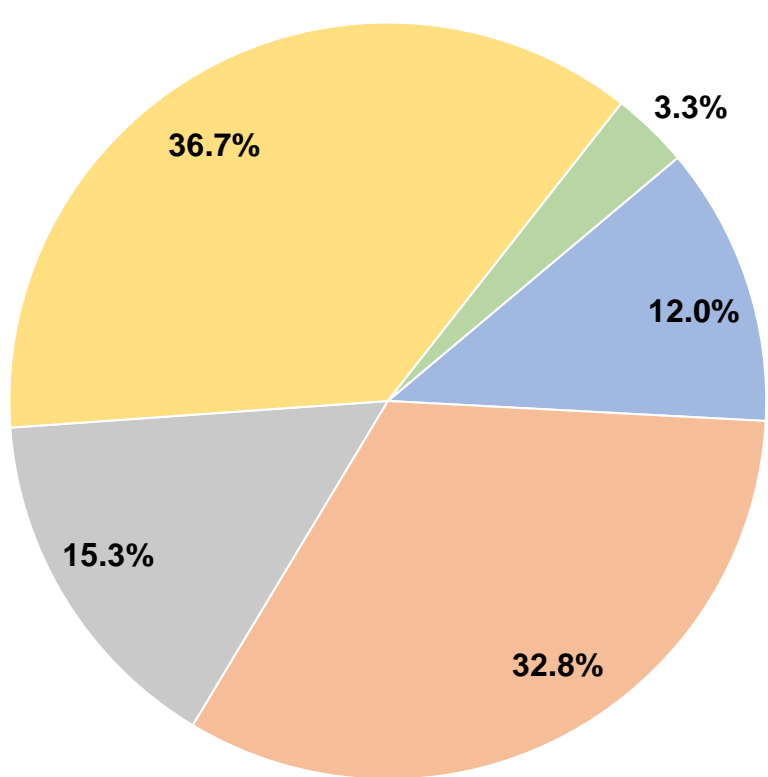
Total Operating Funds Expended \$4,810,113 100.0%

Sources of Capital Funds Expended

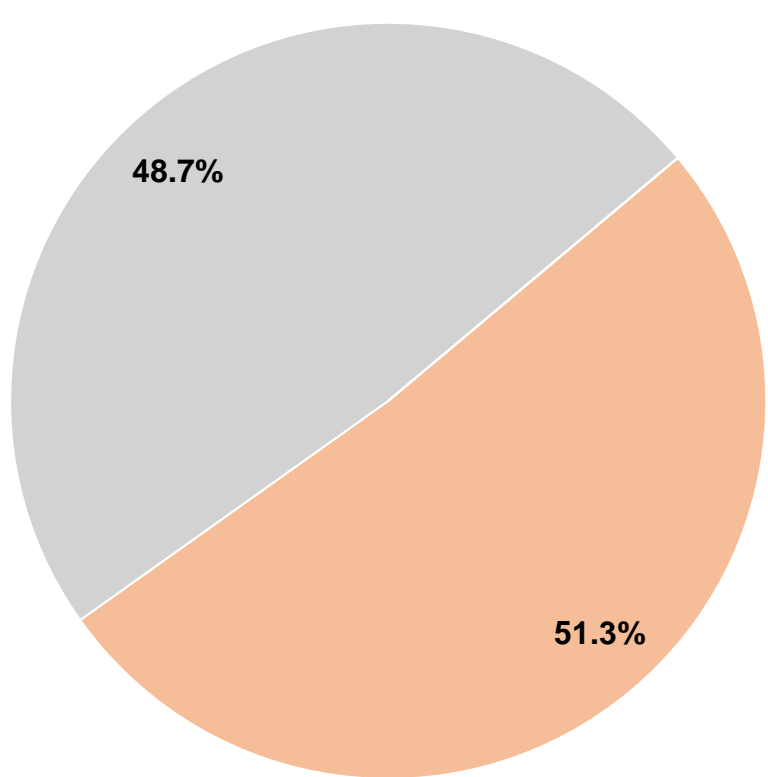
Fare Revenues	\$0	0.0%
Local Funds	\$2,076,024	51.3%
State Funds	\$1,973,304	48.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$4,049,328 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	71	-	\$3,479,155	\$415,888	\$2,928,879	320,645	579,148	51,949
Bus	15	-	\$1,330,958	\$159,099	\$1,120,449	91,588	431,926	19,872
Total	86	-	\$4,810,113	\$574,987	\$4,049,328	412,233	1,011,074	71,821

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.01	\$66.97
Bus	\$3.08	\$66.98
Total	\$4.76	\$66.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.85	0.6	6.2
Bus	\$14.53	0.2	4.6
Total	\$11.67	0.4	5.7

